

Non-Admin Salaries – Row 36, Column A QCC Reports

Step 1

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* Reference Types Sorts/Rollups Accounts District(s)

Budget Report Writer

District: 05 Training SD

FY start: 07/01/2011 From date: 07/01/2011 To date: 09/30/2011

Report title: Non-Admin Salaries 36A

Budget source: A - Approved

Include budget transfers: Y - All Budget Transfers (approved and unapproved)

Include budget detail:

Print budget warnings ONLY?:

Include Approved/Unapproved GL trans: B - Both approved and unapproved transactio

Exclude pre-encumbrances:

Print account description:

Print revenue sub totals:

Detail line format: 5 - Summarize Object

Detail Line Format

Digits of significance (# chars left to right): 1

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 3:42 PM

Step 2

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* Sorts/Rollups Accounts District(s)

Restricted/Unrestricted: C - Combine Restricted/Unrestricted

Restricted Field: RS - RESOURCE

	Sort	Rollup	Page
1	FD - FUND		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 3:43 PM

Non-Admin Salaries – Row 36, Column A QCC Reports

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* | Reference Types | **Step 3** | Accounts* | District(s)

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2	Field	Range	
		Low	High
??-????-?-1????-??-????-????-????-????-????-??	FU - FUNCTION	1000	2699
??-????-?-2????-??-????-????-????-????-????-??	FU - FUNCTION	2800	6999
??-????-?-????-??-????-????-????-????-????-??	FU - FUNCTION	7200	9999
??-????-?-????-??-????-????-????-????-????-??	RS - RESOURCE	0000	2999
??-????-?-????-??-????-????-????-????-????-??	RS - RESOURCE	5640	5649
??-????-?-????-??-????-????-????-????-????-??	RS - RESOURCE	6000	9999
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			
??-????-?-????-??-????-????-????-????-????-??			

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 3:47 PM

Non-Admin Salaries – Row 36, Column A

QCC Reports

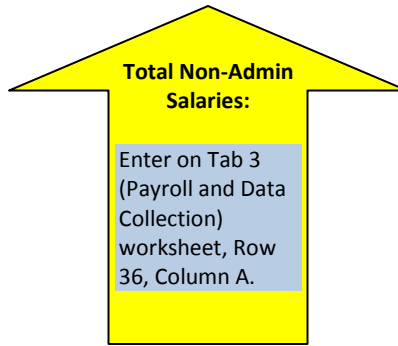
SMAA Invoice Training School District
Non-Admin Salaries 36A

J6988

BUDGET REPORT
FROM 07/01/2011 TO 09/30/2011
UNAPPROVED TRANSACTIONS INCLUDED

BDX110 H.00.28 03/26/12 15:48 PAGE 1

SUMMARY BY Object	APPROVED BUDGET	EXPENDED/RECEIVED			%	ENCUMBERED	UNENCUMBERED	
		CURRENT	YEAR TO DATE				BALANCE	%
1xxx CERTIFICATED PERSONNEL SALARIE	5,306,817.00	947,789.90	947,789.90	17.8	0.00	4,359,027.10	82.1	
2xxx CLASSIFIED PERSONNEL SALARIES	4,874,528.00	955,591.29	955,591.29	19.6	0.00	3,918,936.71	80.3	
TOTAL: 1xxx - 5xxx	10,181,345.00	1,903,381.19	1,903,381.19	18.6	0.00	8,277,963.81	81.3	



Account classifications selected

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2

Field ranges selected

FI RANGE

1. ??-????-?-1???-??-????-????-??-??-??-??
2. ??-????-?-2???-??-????-????-??-??-??-??
3. - - - - - - - - -
4. - - - - - - - - -
5. - - - - - - - - -
6. - - - - - - - - -
7. - - - - - - - - -
8. - - - - - - - - -
9. - - - - - - - - -
10. - - - - - - - - -

- FU 1000 - 2699
- FU 2800 - 6999
- FU 7200 - 9999
- RS 0000 - 2999
- RS 5640 - 5649
- RS 6000 - 9999