

Agenda

SUTTER COUNTY BOARD OF EDUCATION

Regular Meeting

Wednesday, August 14, 2024 - 5:30 p.m.
Sutter County Superintendent of Schools Office
970 Klamath Lane – Board Room
Yuba City, CA 95993

A full Board packet is available for review at the Sutter County Superintendent of Schools Office Reception Desk, 970 Klamath Lane, Yuba City, CA (8:00 a.m. – 4:00 p.m., Monday through Friday – excluding legal holidays) and the Sutter County Superintendent of Schools’ website at www.sutter.k12.ca.us.

- 5:30 p.m.**
- 1.0 Call to Order
 - 2.0 Pledge of Allegiance
 - 3.0 Roll Call of Members:
 - June McJunkin, President
 - Victoria Lachance, Vice President
 - Gurv Pamma, Member
 - Harjit Singh, Member
 - Kash Gill, Member
 - 4.0 Items of Public Interest to Come to the Attention of the Board
 - Members of the public are given an opportunity to address the Board regarding items not listed on the agenda. *The California Government Code, Section 54954.3(a) states, “.....no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of Section 54954.2.*
 - 5.0 Consent Agenda
 - 5.1 Regular Board Meeting Minutes July 10, 2024
 - 5.2 Special Board Meeting Minutes July 19, 2024

- 6.0 Business Department Presentations, which will include Internal and External Business and Payroll.
Director; Nic Hoogeveen

- 7.0 Quarterly Report on Williams/Uniform Complaints
Education Code 35186 requires the county superintendent to report on the number and nature of complaints.
Assistant Superintendent; Kristi Johnson

- 8.0 Business Services Report
The monthly financial report for July will be reviewed.
Director; Nic Hoogeveen

- 9.0 Facilities Report
Facilities Site Profile Worksheet and Update summary for the fourth quarter of FY23-24 and first quarter of FY24-25 are being presented to the Board.
Director; James Peters

- 10.0 Items from the Superintendent/Board

- 11.0 Adjournment

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board Meeting room, to access written documents being discussed at the Board Meeting, or to otherwise participate at Board Meetings, please contact the Superintendent's Office at 530-822-2900 for assistance. Notification at least 48 hours prior to the meeting will enable the Superintendent's Office to make reasonable arrangements to ensure accessibility to the Board Meeting and to provide any required accommodations, auxiliary aids or services.

All Open Session Agenda related documents, including materials distributed less than 72 hours prior to the scheduled meeting, are available to the public for viewing at the Sutter County Superintendent of Schools Office located at 970 Klamath Lane, Yuba City, CA 95993.

Unapproved Minutes

SUTTER COUNTY BOARD OF EDUCATION

Wednesday, July 10, 2024, 5:30 p.m.

1.0 Call to Order

A regular meeting of the Sutter County Board of Education was called to order by President McJunkin at 5:30 p.m., July 10, 2024, at the Sutter County Superintendent of Schools Office, 970 Klamath Lane, Yuba City, California

2.0 Pledge of Allegiance

Trustee Victoria Lachance led the Pledge of Allegiance

3.0 Roll Call of Members:

June McJunkin, Trustee Area 2, President- Present
Gurv Pamma, Trustee Area 1, Member- Present
Kash Gill, Trustee Area 3, Member- Present
Harjit Singh, Trustee Area 4, Member- Present
Victoria Lachance, Trustee Area 5, Vice President- Present

4.0 Items of Public Interest to Come to the Attention of the Board

None

5.0 Consent Agenda

- 5.1 Approval of Minutes of June 20, 2024
- 5.2 Approval of Shady Creek Donation
- 5.3 Soroptomist Donation

A motion was made to approve the Consent Agenda

Motion: Harjit Singh Seconded: Gurv Pamma

Action: Motion Carried

Ayes: 5

Noes: 0

Absent: 0

6.0 Business Services Report

6.1 Monthly Financial Report – June 2024 –

Nic Hoogeveen updated the board on two basic transactions and SPED line was not adjusted and allocated back to districts.

7.0 Adopt Resolution to Provide Short- Term Bridge Loan to Sutter Union High School District [Action]

Nic updated the board the SUHS did not have the cash flow needed due to funding by the state. We are lending 1.2 million plus interest for facilities updates. We will receive money back by October 2024 so only a few months.

A motion was made to adopt the resolution of lending of 1.2 Million plus interest to SUHS. With the fix of the date on last page to reflect June 10th date.

Motion: Gurv Pamma Seconded: Victoria Lachance
Action: Motion Carried
Roll Call: Harjit Singh Aye; Gurv Pamma Aye; Victoria Lachance Aye;
Kash Gill Aye; June McJunkin Aye
Ayes: 5
Noes: 0
Absent: 0

8.0 Disclosure of Collective Bargaining Agreement for Teachers Association of Sutter County.

Nic Hoogeveen updated the board with what the CTA received. 5% Increase, plus \$1500.00 retention payment, and \$125.00 per month increase to the health cap.

9.0 Disclosure of Collective Bargaining Agreement for Sutter County Superintendent of Schools Employee Association (CSEA), Chapter #634

Nic updated the board on CSEA, they received at 6% increase, plus \$1500.00 retention payment, and 150.00 per month increase to the health cap.

10.0 2024-2025 Consolidated Application – Spring Release

Nic Hoogeveen updated the board on the application for funding on federal programs as well informing the public and department of education of how we are spending our funding.

A motion was made to accept the Consolidated Application Spring Release

Motion: Kash Gill Seconded: Harjit Singh
Action: Motion Carried
Ayes: 5
Noes: 0
Absent: 0

11.0 2024 District Resolution Numbers for 2024 Election
Tom Reusser spoke to the board about 2024 Election Materials, all districts have turned in their paper work and it is at the County of Sutter Elections Department.

12.0 Adjournment

A motion was made to adjourn the meeting at 5:50 pm
Motion: Kash Gill Seconded: Harjit Singh
Action: Motion Carried
Ayes: 5
Noes: 0
Absent: 0 Abstain: 0

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Agenda Item No. ____

BOARD AGENDA ITEM: _____

BOARD MEETING DATE: _____

AGENDA ITEM SUBMITTED FOR:

PREPARED BY:

_____ Action

_____ Reports/Presentation

SUBMITTED BY:

_____ Information

_____ Public Hearing

PRESENTING TO BOARD:

_____ Other (specify)

BACKGROUND AND SUMMARY INFORMATION:

Summary Report of Revenues, Expenditures and Changes in Fund Balance (Unrestricted and Restricted Combined)

July 2024

07/01/24-07/15/24

Description	Account Codes	Original Budget	Operating Budget	Actuals to Date	Projected Yr Totals	Difference (Col D - B)	2024-25 % Actuals as a % of Budget
		7/1/24 (A)	7/1/24 (B)	7/15/24 (C)	7/15/24 (D)	(E)	
A. Revenues							
1. Local Control Funding Formula	8010-8099	\$ 11,600,993	\$ 11,600,993	\$ -	\$ 11,600,993	-	A 0.0%
2. Federal Revenues	8100-8299	\$ 4,167,957	\$ 4,167,957	\$ 24,554	\$ 4,215,510	47,553	B 0.6%
3. Other State Revenues	8300-8599	\$ 13,913,507	\$ 13,913,507	\$ -	\$ 13,913,507	-	C 0.0%
4. Other Local Revenues	8600-8799	\$ 22,112,760	\$ 22,112,760	\$ 112,763	\$ 22,008,338	(104,422)	D 0.5%
5. TOTAL REVENUES		\$ 51,795,217	\$ 51,795,217	\$ 137,317	\$ 51,738,348	\$ (56,869)	0.3%
B. Expenditures							
1. Certificated Salaries	1000-1999	\$ 10,996,905	\$ 10,996,905	\$ -	\$ 11,069,567	72,662	E 0.0%
2. Classified Salaries	2000-2999	\$ 13,500,178	\$ 13,500,178	\$ -	\$ 13,500,178	-	F 0.0%
3. Employee Benefits	3000-3999	\$ 11,358,181	\$ 11,358,181	\$ (185)	\$ 11,372,944	14,763	G 0.0%
4. Books and Supplies	4000-4999	\$ 998,295	\$ 998,295	\$ 4,612	\$ 1,013,448	15,153	H 0.5%
5. Services, Other Operation	5000-5999	\$ 7,300,807	\$ 7,300,807	\$ 553,297	\$ 7,343,005	42,198	I 7.6%
6. Capital Outlay	6000-6999	\$ 234,856	\$ 234,856	\$ -	\$ 234,856	-	J 0.0%
7. Other Outgo	7100-7299	\$ 1,613,610	\$ 1,613,610	\$ -	\$ 1,613,610	-	K 0.0%
8. Direct Support/Indirect	7300-7399	\$ (135,881)	\$ (135,881)	\$ -	\$ (135,881)	-	L 0.0%
9. Debt Service	7400-7499	\$ -	\$ -	\$ -	\$ -	-	M 0.0%
10. TOTAL EXPENDITURES		\$ 45,866,951	\$ 45,866,951	\$ 557,724	\$ 46,011,727	144,776	1.2%
C. Excess (Deficiency) of Revenues Over Expenditures Before Other Financing Sources and Uses (A5-B10)							
		\$ 5,928,266	\$ 5,928,266	\$ (420,407)	\$ 5,726,621	\$ (201,645)	-7.3%
D. Other Financing Sources/Uses							
1. Transfers In	8910-8979	\$ 34,000	\$ 34,000	\$ -	\$ 34,000	-	0.0%
2. Transfer Out	7610-7629	\$ 2,166,453	\$ 2,166,453	\$ -	\$ 2,166,453	-	0.0%
3. Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -	-	0.0%
Total, Other Fin Sources/Uses		\$ (2,132,453)	\$ (2,132,453)	\$ -	\$ (2,132,453)	\$ -	0.0%
E. Net Change to Fund Balance							
		\$ 3,795,813	\$ 3,795,813	\$ (420,407)	\$ 3,594,168	\$ (201,645)	H
F. Fund Balance (Fund 01 only)							
1. Beginning Balance		\$ 21,640,843	\$ 21,640,843	\$ 21,640,843	\$ 21,640,843	-	
2. Adjustments/Restatements		\$ -	\$ -	\$ -	\$ -	-	
Ending Balance		\$ 25,436,656	\$ 25,436,656	\$ 21,220,436	\$ 25,235,011	\$ (201,645)	
G. Components of Ending Fund Balance							
Designated Amounts	9711-9730	\$ 10,500	\$ 10,500		\$ 10,500	\$ -	
Legally Restricted	9740-9760	\$ 11,236,603	\$ 11,236,603		\$ 9,400,737	\$ -	
Assigned	9780	\$ 11,787,883	\$ 11,787,883		\$ 13,414,865	\$ -	
Restricted Economic Uncertainty	9789	\$ 2,401,670	\$ 2,401,670		\$ 2,408,909	\$ -	
Unassigned/Unappropriated	9790	\$ -	\$ -		\$ -	\$ -	

Explanation of Differences
Net Change in Current Year Budget July Board Report
07/01/24-07/15/24

	<u>Amount</u>	<u>Explanation of Differences</u>
A <u>Local Control Funding Formula (8010-8099)</u>	<u>\$ -</u>	
B <u>Federal Revenues (8100-8299)</u>		
One Stop	\$ 8,682	<i>Establishing budget for QUEST I Participant Carryover</i>
Student Support and Outreach (SSO)	\$ 7,416	<i>Adjust budget for ARP HCY Homeless II</i>
Feather River Academy (FRA)	\$ 31,369	<i>Update Comprehensive Support and Improvement Grant budget based on revised allocation</i>
Various departments	\$ 86	<i>Miscellaneous Adjustments</i>
	<u>\$ 47,553</u>	
C <u>Other State Revenues (8300-8599)</u>	<u>\$ -</u>	
D <u>Other Local Revenues (8600-8799)</u>		
Special Education Local Plan Area (SELPA)	\$ 55,567	<i>Adjust budget for SELPA Assistant Superintendent contract amount</i>
Medi-Cal Administrative Activities (MAA)	\$ (159,989)	<i>Adjust budget for Q1 posted in 23/24</i>
	<u>\$ (104,422)</u>	
E <u>Certificated Salaries (1000-1999)</u>		
Special Education Local Plan Area (SELPA)	\$ 72,606	<i>Adjust budget for SELPA Assistant Superintendent contract amount</i>
Various departments	\$ 56	<i>Miscellaneous Adjustments</i>
	<u>\$ 72,662</u>	
F <u>Classified Salaries (2000-2999)</u>	<u>\$ -</u>	
G <u>Employee Benefits (3000-3999)</u>		
Special Education Local Plan Area (SELPA)	\$ 14,804	<i>Adjust budget for SELPA Assistant Superintendent contract amount</i>
Various departments	\$ (41)	<i>Miscellaneous Adjustments</i>
	<u>\$ 14,763</u>	
H <u>Books and Supplies (4000-4999)</u>		
Special Education	\$ 5,302	<i>Set up class activity budget</i>
One Stop	\$ 6,533	<i>Establish budget for Quest I Participant</i>
Feather River Academy (FRA)	\$ 1,222	<i>Budget 23/24 carryover for Prop 28</i>
Pathways Charter Academy	\$ 1,000	<i>Budget 23/24 carryover for Prop 28</i>
Various departments	\$ 1,096	<i>Miscellaneous Adjustments</i>
	<u>\$ 15,153</u>	
I <u>Services, Other Operations (5000-5999)</u>		
One Stop	\$ 7,556	<i>Establishing budget for QUEST I Participant Carryover</i>
Feather River Academy (FRA)	\$ 32,462	<i>Adjust budget for Probation Officer and revised allocation for Comprehensive Support and Improvement Grant</i>
Pathways Charter Academy	\$ 1,880	<i>Budget 23/24 carryover for Prop 28</i>
Various departments	\$ 300	<i>Miscellaneous Adjustments</i>
	<u>\$ 42,198</u>	

Explanation of Differences
 Net Change in Current Year Budget July Board Report
 07/01/24-07/15/24

	<u>Amount</u>	<u>Explanation of Differences</u>
J Capital Outlay (6000-6999)	\$ -	
K Other Outgo (7100 - 7299)	\$ -	
L Direct Support / Indirect (7300-7399)	\$ -	
M Debt Services (7400 - 7499)	\$ -	
N Transfers In (8910-8979)	\$ -	
O Transfers Out (7610-7629)	\$ -	
P Contributions (8980-8999)	\$ -	
Net Change in Current Year Budget	\$ (201,645)	

BOARD AGENDA ITEM: Quarterly Report on Williams/ Uniform Complaints

BOARD MEETING DATE: August 14, 2024

AGENDA ITEM SUBMITTED FOR:

PREPARED BY:

Action

Tania Martinez

Reports/Presentation

SUBMITTED BY:

Information

Tania Martinez

Public Hearing

PRESENTING TO BOARD:

Other (specify)

Kristi Johnson

BACKGROUND AND SUMMARY INFORMATION:

As per California Education Code Section 35186 the county superintendent reports on the number and nature of complaints filed for:

- 1) Textbooks and instructional materials
- 2) Teacher vacancies or mis-assignments
- 3) Facilities and conditions

None of the districts had any complaints filed during the period of April 2024 to June 2024.



970 Klamath Lane
 Yuba City, CA 95993
 PHONE: (530) 822-2933
 FAX: (530) 822-3085

QUARTERLY REPORT ON WILLIAMS/VALENZUELA UNIFORM COMPLAINTS

(Education Code § 35186)

District: Sutter County Superintendent of Schools
 Person completing this form: Kristi Johnson
 Title: Assistant Superintendent of Educational Services

The Quarterly Report will be submitted at the Sutter County Superintendent of School's Board Meeting on August 14, 2024 for the reporting months of April, May, June 2024.

Please indicate the date this information will be reported publicly at your District's governing board meeting: August 14, 2024

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total Number of Complaints	Number Resolved	Number Unresolved
Textbooks & Instructional Materials	0		
Teacher Vacancies or Misassignments	0		
Facilities/Conditions	0		
TOTALS	0		

Tom Reusser

PRINT NAME OF DISTRICT SUPERINTENDENT

SIGNATURE OF DISTRICT SUPERINTENDENT

Agenda Item No. 9.0

BOARD AGENDA ITEM: Site Profile Worksheet and Update Summary

BOARD MEETING DATE: August 14, 2024

AGENDA ITEM SUBMITTED FOR:

PREPARED BY:

Action

James Peters

Reports/Presentation

SUBMITTED BY:

Information

James Peters

Public Hearing

PRESENTING TO BOARD:

Other (specify)

James Peters

BACKGROUND AND SUMMARY INFORMATION:

Facilities Site Profile Worksheet and Update summary for the fourth quarter of FY23-24 and first quarter of FY24-25 are being presented to the Board.

FY23-24 Quarterly Update

Facilities

- The Career Training & Conference Center (CTC) RFQ process has been completed, and the design-build entity has been approved—the contract is in effect with Hilbers Inc. and NMR Architects.
 - 30% of design drawings received and are being shared with the Board in the August Board meeting.
 - 30% GMP Board approved—
 - Design completed on schedule, and delivered to DSA on March 21, 2024. Estimating a 20-week DSA review period.
 - [DSA comments received July 15, 2024. Minor changes need to be made. Architect and engineers working on the response \(6-8 weeks, August 23-September 6\).](#)
 - [Schedule appears to be on track to break ground in November 2024.](#)

Klamath

- Phase 1 painting and reconfiguring workspaces/storage in Special Education offices is complete.
- Phase 2 is to commence in the Spring.
- Klamath HVAC design finalized. We have deferred this project to free the funds for the Shady Creek HVAC project.
- HR reconfiguration and moves complete.
- Klamath and FRA are due for deferred rehabilitation of the landscaping. We will begin with the grass areas to lay sod or hydro-seed (as applicable) by the end of October.
 - Klamath new sod complete
 - We are collaborating with Barrow's Landscape for improved planter design at Klamath and FRA; design began on February 1, 2024.

FRA

- AB841 Mechanical systems maintenance and assessment still underway
 - New CO2 sensors have been installed in Classrooms.
 - New HVAC replacements are complete.
 - We are waiting on further information and possibly funding from the Energy Commission for more retrofits.
- Boyd Hall asphalt slurry and stripe were completed in July.
- Boyd Hall boiler reached lifespan; replacement complete.
- Classroom 1 life skills class expecting medically fragile students. A new floor and medical curtains have been added to improve the space.
- The staff breakroom and the former bookroom received new floors and paint.
- We are developing a 5-year roof rehab/replacement plan with Garland Manufacturing.

Cosmetology

- The students are in the new Cosmo location as of December 8, 2023
- The new Salon is open to the public by appointment only
- A new cash register system is installed
- We were unable to extend our Lease at 939 Live Oak Blvd, and are currently working quickly to build a new Cosmetology Studio in Building 1100.
 - The owner, John Coscarat, has been exceptionally supportive, allowing us to extend our Lease and make the necessary building modifications to accommodate the program.
 - Our goal to complete the moves and open school at 1100 is December 20, 2023 - Complete.

- FMO&F is very thankful that we accomplished many of our goals during the summer! Now, we get to practice our Salon building skills! Feedback thus far is that practice pays off. We have received many comments that the new studio is better than the last!

Shady Creek

- The HVAC project design was received, and the Esser III funds for the project were approved on August 1, 2023.
- The HVAC retrofit project bid process is open,
 - A pre-bid site walk was conducted on October 26; we had a great turnout of four (04) General (Prime) Contractors and six (06) sub-contractors.
 - Bids are due at 2:00 p.m. on November 13, 2023.
 - The HVAC project began on December 18 and was completed on January 16, 2024.
 - Due to funding constraints, we have deferred the Raptor Ridge phase of the project.
- Shady Creek lighting retrofit
 - 100% lighting retrofit to LED, contracted to Alco Building Solutions (ABS)
 - We have been chasing a final design and specifications since 2022.
 - We anticipate the project will be complete by September, 2024
 - Current estimate is an energy savings of \$11,000.00 a year.

Special Ed

- Classroom 103 at Sutter Union High School is complete

Districts

- We assisted Brittan Elementary and Pleasant Grove Elementary installing their new water bottle fillers.
- Browns Elementary had a massive backlog of tree services that needed to be done, and the cost was prohibitive. We sent our highly skilled and caring crew and helped them overcome the hurdle!
- We have received another allotment of Covid tests from CDPH and are working to distribute them to Districts. This allocation will be the last given by CDPH.
- We assisted Brittan Elementary School to become CUPCCAA registered.
- We assisted East Nicolaus High School in attaining a leased van.

Fleet

- We are preparing to rotate out five termed leases on our coupes. Applying the equity from the trade-in reduces the ongoing monthly cost of the new vehicle leases.
 - Complete – five (05) sedans, two (02) mini-vans, two (02) utility work trucks, and a full-size SUV (Superintendent's vehicle)
 - New Electric Vehicle mandates for vehicles over 8500 gross vehicle weight rating (GVWR) inspired fast action to rotate the two heavy maintenance trucks (leased) before the December 31 deadline.
 - A manufacturer oversight resulted in a leaf in the SUV. Enterprise covered the cost of repair, and exchanged the vehicle for a new like for like.
- We have several older vans in our fleet that we are preparing to surplus this year. Some will be replaced with new leases, while others will reduce the fleet size. We will apply the equity gained from the trade-in of all the vans to the new leases to keep costs down.
- Our two Special Ed ADA vans are aging out, and maintenance costs are increasing. Additionally, our life skills classes will require additional van support. The SELPA has received approval to use SELPA funds to replace the vehicles.
 - Vans received in January

Site Profile Worksheet - Projects in queue

Fiscal Year 23-24

August 2, 2024

Estimate

Status

Facilities

\$1,314,918.00

Harter Bldg Phase 2 design completion	\$438,679.00	Complete
CTC Bldg Phase 3 construction (FY portion)	\$876,239.00	DSA Comments received 7/15/24

Klamath

\$170,000.00

HVAC redesign and replacement	\$80,000.00	Deferred to complete Shady Creek
Annual painting +/-1400 sq. ft.	\$3,000.00	Complete
Floor finish replacement +/- 1400 sq. ft.	\$12,000.00	Complete
HR reconfigure	\$15,000.00	Complete
Landscape grass rehabilitation	\$60,000.00	Complete

1 Stop Gateway

\$9,000.00

Marquee sign replacement	\$5,000.00	Complete
Health Careers curtains	\$4,000.00	Complete
Relocate Cosmetology to bldg 1100	\$50,000.00	Complete

FRA

\$132,700.00

HVAC assessment and replacement	\$60,000.00	Complete
Annual painting +/-1800 sq. ft.	\$2,700.00	Complete
Flooring replacement in +/- 2400 sq. ft	\$15,000.00	Complete
Boyd Hall storage/kitchen roof replacement	\$35,000.00	Deferred to 24-25
Boyd Hall boiler replacement	\$20,000.00	Complete

Adult Ed

\$0.00

Install safe for cash security		Complete
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Cosmetology

\$0.00

Install cash register system	\$0.00	Complete
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Fleet

\$250,000.00

Replace two (02) ADA vans and add a third	\$250,000.00	Complete
Rotate out five Sentras for new leases	\$0.00	Complete
Surplus of three old vans for two new mini-van	\$0.00	Complete
Add electric golf cart for program	\$11,000.00	Complete
Rotate full-size SUV	\$0.00	Complete
Rotate two 3/4 ton Maint trucks	\$0.00	Complete

Shady Creek

\$744,794.00

Site road repair and slurry	\$35,000.00	Complete
HVAC assessment and design	\$566,794.00	Complete
Raptor Ridge roof rehabilitation	\$60,000.00	Roll over to 24-25
Holland Hall floor replacement	\$3,000.00	Complete
Complete site lighting retrofit	\$80,000.00	Roll over to 24-25
Total	\$2,621,412.00	

Site Profile Worksheet - Projects in queue

Fiscal Year 24-25

August 2, 2024

Estimate

Status

Facilities

\$15,318,746.58

CTC Bldg Phase 3 construction (FY portion)	\$1,210,523.50	DSA Comments received 7/15/24
CTC Bldg Phase 4 construction (FY portion)	\$14,108,223.08	Estimate breaking ground November

Klamath

\$37,000.00

Annual painting +/-1400 sq. ft.	\$3,000.00	Complete
Floor finish replacement +/- 1400 sq. ft.	\$12,000.00	Complete
Landscape Planter Rehabilitation	\$22,000.00	

1 Stop Gateway

\$0.00

Conversion of conference room to tech lab	\$0.00	
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FRA

\$61,700.00

Annual painting +/-1800 sq. ft.	\$2,700.00	Complete
Flooring replacement in +/- 2400 sq. ft	\$15,000.00	Complete
Boyd Hall storage/kitchen roof replacement	\$35,000.00	Deferred to 24-25
Boyd Hall parking configure for ROP trailers	\$9,000.00	Complete

Adult Ed

\$0.00

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Cosmetology

\$0.00

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Fleet

\$0.00

Rotation of leased vehicles, six sedan, one SUV, one Minivan	\$0.00	
Surplus sale of two ADA vans	\$0.00	

Shady Creek

\$175,000.00

Site road repair and slurry	\$35,000.00	
Raptor Ridge roof rehabilitation	\$60,000.00	Roll over from 23-24
Complete site lighting retrofit	\$80,000.00	Roll over from 23-24
Total	\$15,592,446.58	