

Prop 28 Arts and Music 2023-24 Annual Plan and Budget

School Site:	SCSOS Special Education
CDS Code:	51-10512-6069454
Allocation Year:	2023-2024
Allocation:	\$61,163

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district. (if over 500 ADA)

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	\$10,000
5xxx	Services & Other Operating Expenses	\$50,558
7xxx	1% Indirect	\$605
Total		\$61,163

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	100%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Sutter County Superintendent of Schools Special Education will be contracting for services to include Yoga/dance/movement for students with autism, photography, and music and dance.

Number of full-time equivalent teachers (certificated).	0
Number of full-time equivalent personnel (classified).	0
Number of full-time equivalent teaching aides.	0
Number of students served.	367
Number of school sites providing arts education.	1